

**RECORD OF PROCEEDINGS  
BUDGET HEARING AND SPECIAL MEETING**

July 5

16

The Bath Township Board of Trustees met in the Trustees Meeting Room on July 5, 2016, at 10:04 a.m. for the purpose of conducting the business of the Township. The President of the Board, Mrs. Elaina Goodrich, convened the meeting. Trustees present were Mrs. Becky Corbett, Mr. James Nelson and Mrs. Elaina Goodrich.

**WELCOME****PLEDGE OF ALLEGIANCE****MEETING CERTIFICATION**

The Fiscal Officer certified the meeting by announcing the following:  
The following meeting notice was published in the Akron Legal News on June 23, 2016.

Notice is hereby given that a public hearing will be held by the Bath Township Board of Trustees on Tuesday, July 5, 2016 at 10:00 a.m. to review the 2017 fiscal year budget. A copy of the proposed 2017 tax budget is available for public inspection during the hours of 8:00 a.m. until 4:00 p.m. each regular business day at 3864 West Bath Road, Akron, Ohio 44333.

**OPEN THE PUBLIC HEARING**

Mrs. Goodrich opened the public hearing.

**2017 BUDGET PROPOSAL**

Mr. Sinopoli stated that while property values have stabilized, the local government fund subsidy has decreased beginning in 2012 and moving forward. This decrease amounted to a loss of \$107,092 between 2011 and 2012 in local government revenue. Additionally, in 2013, there was a complete loss of the tangible personal property tax, as well as the estate tax. The total loss from 2011 into 2012 from local government and property tax revaluations was roughly \$184,000. This amount has not been recouped and does not include any of the lost estate tax revenues. With the adoption of the state biennium budget bill in July of 2013, significant changes for new and replacement levies occurred. There will be a future loss of 12.5% in rollback subsidies to local government for new and replacement levies.

Additional facts presented by Mr. Sinopoli are as follows:

**LOCAL GOVERNMENT FUND REVENUE**

- 2009 - \$355,963.07
- 2010 - \$360,755.00
- 2011 - \$358,154.74
- 2012 - \$251,062.14
- 2013 - \$190,680.03
- 2014 - \$186,414.66
- 2015 - \$220,895.73
- As of May 31, 2016- \$84,614.59

**ESTATE TAX REVENUE**

- 2012- \$1,156,823.00
- 2013- \$782,079.00
- 2014- \$ 144,911.18
- 2015- \$ 10,047.75
- 2016- \$18,777.57

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There is also an additional cost per special revenue fund for county land bank fees.

Fees paid as of May 31, 2016 include:

- General Fund- \$1,072.88
- Roads 204- \$1,688.32
- Police 209- \$3,374.58
- Fire 210- \$1,787.94
- Parks 212- \$382.32

The objectives for the 2017 budget are to keep the same level of service to residents, control costs, and provide sustainability for the future in light of the revenue reductions.

Mr. Sinopoli listed highlights in the 2017 budget, including:

- Parking Lot Construction- 1206 N. Cleveland Massillon Road \$65,000
- Computer Replacements- \$35,000
- HVAC Heat Pump Replacements - 10 units at \$7,000/unit- \$70,000.00
- Bath Center Parking Lot Replacement- \$80,000.00
- Police: Full Time Wages increase by 3% per Conciliation Mandate, including the 1/3 share for the SRO
- Police: Obtain jail certification as a temporary holding facility- \$45,000
- Police: Communications Infrastructure- required update for 911 ANI-ALI Equipment- \$90,000
- Police: Computer Replacements
- Fire: Reserve allocation for Self-Contained Breathing Apparatus Equipment- \$50,000
- Fire: Protective clothing- \$32,000
- Purchase of Trailer Mounted Sewer Jet - \$30,000
- BNP Trailhead Parking lot- \$80,000
- Re-surface basketball courts at Bath Community Park- \$9,600

The total budget for 2017 is \$12,707,796.00.

Mrs. Goodrich asked for public comments. There were no public comments.

**CLOSE THE PUBLIC HEARING**

Mrs. Goodrich closed the public hearing.

**ADJOURNMENT**

There being no further business before the board, the meeting was adjourned at 10:41 a.m.

  
Elaina E. Goodrich, President  
Bath Township Board of Trustees

  
James N. Nelson, Vice President  
Bath Township Board of Trustees

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Becky Corbett  
Bath Township Board of Trustees



Sharon A. Troike  
Fiscal Officer

Date: July 5, 2016  
Bath Township Board of Trustees